

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**October 3-4, 2001
Anaheim, California**

Wednesday, October 3, 2001

**11:00 a.m. Tour of Orange County Transportation Projects
Leaving From:**

Disney's Grand Californian Hotel
Lobby
1600 South Disneyland Drive
Anaheim, California

**1:30 p.m. Public Transit Committee Meeting
(See Separate Agenda)**

Anaheim City Hall
City Council Chambers
200 South Anaheim Boulevard
Anaheim, California

**2:30 p.m.
or Immediately Following
Prior Committee Meeting**

Commission Meeting

Anaheim City Hall
City Council Chambers
200 South Anaheim Boulevard
Anaheim, California

5:30 p.m. Reception with Orange County Transportation Authority

Disney's Grand Californian Hotel
Trillium Room
1600 South Disneyland Drive
Anaheim, California

7:00 p.m. Commissioners' Dinner

Disney's Grand Californian Hotel
Napa Rose Dining Room
1600 South Disneyland Drive
Anaheim, California

Thursday, October 4, 2001

8:00 a.m. Tour of California Adventure Leaving From:

Disney's Grand Californian Hotel
Lobby
1600 South Disneyland Drive
Anaheim, California

9:30 a.m. Commission Meeting

Anaheim City Hall
City Council Chambers
200 South Anaheim Boulevard
Anaheim, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		Status*	
		A	C
1.(1)	Approval of Minutes for August 22-23, 2001 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
	<ul style="list-style-type: none"> • Introduction of New Executive Director • Adoption of 2002 Meeting Schedule • Public Transit Committee Report 		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R
1.(9)	California Transportation Foundation Report	I	C
1.(10)	Presentation on Orange County Local Transportation Projects	I	R

2. PROJECT BUSINESS MATTERS

2.1	Program Amendments/Project Approvals		
2.1a.	STIP Amendment for Action		
2.1a.(1)	STIP Amendment 00S-051 – Action	A	D
	Programs \$1,200,000 from Los Angeles County's Unprogrammed Share Balance in FY 2002-03 for a soundwall project on Route 210 (previously defined in statutes as Route 30) in Los Angeles County. The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) are requesting this amendment.		



- 2.1a.(2)** STIP Amendment 00S-052 – Action **A D**
 Adds \$277,000 from Sierra County's Unprogrammed Share Balance in FY 2001-02 to two existing projects: \$212,000 for construction of an interpretive center in Downieville; and \$65,000 for design and right-of-way for a visitor center in Sierra City. The Sierra County Transportation Commission is requesting this amendment.

2.1b. STIP Amendments for Notice

- 2.1b.(1)** STIP Amendment 00S-053 – Notice **I D**
 Programs \$2,480,000 in Regional Improvement Program (RIP) funds from Riverside County's Unprogrammed Share Balance for two new local road projects in FY 2002-03; \$638,000 to rehabilitate Pierson Boulevard; and \$1,842,000 to widen the roadway and bridge on Gene Autry Trail. The Riverside County Transportation Commission is requesting this amendment.
- 2.1b.(2)** STIP Amendment 00S-054 – Notice **I D**
 Programs \$1,075,000 from El Dorado County's Unprogrammed Share Balance in FY 2001-02 for the environmental phase (PA&ED) of an interchange improvements project in Placerville on Route 50. The El Dorado County Transportation Commission is requesting this amendment.
- 2.1b.(3)** STIP Amendment 00S-055 – Notice **I D**
 Adds \$500,000 from San Luis Obispo County's Unprogrammed Share Balance in FY 2001-02 for the design component of an existing truck climbing lane project on Route 41 in San Luis Obispo and Kern Counties. The San Luis Obispo Council of Governments is requesting this amendment.
- 2.1b.(4)** STIP Amendment 00S-056 – Notice **I D**
 Programs \$486,000 from Humboldt County's Unprogrammed Share Balance in FY 2003-04 for a new project on Waterfront Drive in the City of Eureka. The Eureka Non-Freeway Alternative Project Fund will contribute \$3,882,000 to this project. The Humboldt County Association of Governments (HCAG) is requesting this amendment. (See related Item 4.8)
- 2.1b.(5)** STIP Amendment 00S-057 - Notice **I D**
 Programs \$14,000,000 in Regional Improvement Program (RIP) funds from Los Angeles County's Unprogrammed Share Balance and \$35,430,000, as an Advance of Interregional Improvement Program (IIP) funds, to two existing programmed projects to construct a Grade Separation on the Pacific Coast Highway (State Route 1) in Los Angeles County. These funds are for cost increases attributed to the expansion of the scope to construct an extended grade separation at Alameda Corridor Transportation Authority (ACTA)'s main tracks, Alameda Street and San Pedro branch spur track just west of Alameda Street. The combined total cost of the two projects is \$116,162,000. In addition, this amendment adjusts funding between the two existing projects and transfers the responsible agency for the design and construction of the overall project from the City of Los Angeles to ACTA, with the Department retaining responsibility for the Right of Way activities. The Department, Alameda Corridor Transportation Authority (ACTA), the City of Los Angeles and the Los Angeles Metropolitan Transportation Authority (LACMTA) are requesting this amendment.

2.1c. Traffic Congestion Relief (TCR) Program Application Approvals/Amendments**2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals** **A C/D**
Five Applications totaling \$14,015,000
Resolution TA-01-15

- Project #9.3 - \$1,750,000, Phases 1, 2 for Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties – Jack London Square Station Platform and Track Improvements.
Applicant Agency: Capitol Corridor Joint Powers Authority (CCJPA)
Implementing Agency: CCJPA
- Project #81 - \$400,000, Phases 1, 2 for San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County.
Applicant Agency: San Diego Unified Port District (SDUPD)
Implementing Agency: SDUPD
Advance Requested: \$400,000
- Project #108 - \$6,765,000, Phases 2, 3, 4 for Route 5: add northbound lane to freeway through Mossdale "Y", Route 205 to Route 120 in San Joaquin County.
Applicant Agency: California Department of Transportation (Caltrans)
Implementing Agency: Caltrans
- Project #116 - \$4,000,000, Phase 2 for Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.
Applicant Agency: Sacramento Regional Transit District (SacRT)
Implementing Agency: SacRT
- Project #148.2 - \$1,100,000, Phase 4 for Route 98; widening of eight miles between Route 111 and Route 7 from two lanes to four lanes.
Applicant Agency: California Department of Transportation
Implementing Agency: City of Calexico

2.1c.(2) Traffic Congestion Relief (TCR) Application Amendment Approval **A C/D**
Four Applications; No Additional Funding
Resolution TAA-01- 07, Amending Resolutions TA-01-08, TAA-01-01, and TAA-01-04
(See Also Public Transit Committee Agenda Item 1.)

- Project #32.3 – North Coast Railroad; Sub-paragraph (c) completion of rail line from Willits to Arcata. Amend application to update project schedule. No other changes to TCR application approval of \$1,000,000 under Resolution TAA-01-04. North Coast Railroad Authority is requesting this amendment.
- Project #32.4 – North Coast Railroad; Sub-paragraph (d) upgrade rail line to class II or II standards. Amend application to update project schedule. No other changes to TCR application approval of \$5,000,000 under Resolution TA-01-08. North Coast Railroad Authority is requesting this amendment.

2.1c.(2) Traffic Congestion Relief (TCR) Application Amendment Approval (Continued)

- Project #32.5 – North Coast Railroad; Sub-paragraph (e) environmental remediation projects. Amend application to update project schedule. No other changes to TCR application approval of \$100,000 under Resolution TAA-01-01. North Coast Railroad Authority is requesting this amendment.
- Project #32.9 – North Coast Railroad; Sub-paragraph (i) long term stabilization projects. Amend application to update project schedule. No other changes to TCR application approval of \$31,000,000 under Resolution TA-01-08. North Coast Railroad Authority is requesting this amendment.

2.1c.(3) Traffic Congestion Relief (TCR) Application Amendment Approval **A C/D**
 One Application; No Additional Funding
 Resolution TAA-01-08, Amending Resolution ~~TA-01-04~~ **TA-00-01**
 (See Also Public Transit Committee Agenda Item1.)

- Project #32.6 – North Coast Railroad; Sub-paragraph (f) debt reduction. Amend application to update project schedule and modify debtor list. No other changes to TCR application approval of \$10,000,000 under Resolution TA-00-01. North Coast Railroad Authority is requesting this amendment.

2.1c.(4) Traffic Congestion Relief (TCR) Application Amendment Approvals **A C/D**
 One Application; No Additional Funding
 Resolution TAA-01-09, Amending Resolution TAA-01-06

- Project #11 - San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing (new bridge, HOV/Transit bridge or second BART tube) in Alameda and San Francisco or San Mateo Counties. Amend application to update project schedule for the Bay Crossing Study element of the overall project. No other changes to original TCR application approval of \$3,200,000 under Resolution TAA-01-06. Metropolitan Transportation Commission is requesting this amendment.

2.1d. Proposition 116 – Non-Urban County Project Approvals/Amendments – **No Items This Month****2.1e.** Proposition 116 – Rail Project Approvals/Amendments

2.1e.(1) Project Approval Amendment to the Department of Transportation **A C**
 to reduce original application of \$5,000,000 by \$519,303 due to cost savings, for a revised application amount of \$4,480,697 for the High Speed Rail Preliminary Engineering Feasibility Study. (Concurrent Project Approval under Item 2.1e.(2) and concurrent Allocation under Item 2.6b.(2).)
 Resolution PA-01-~~07~~, Amending Resolution PA-93-13

2.1e.(2) ~~Project Approval for \$519,303 to the California High Speed Rail Authority for the Los Angeles to Bakersfield EIR/EIS project. (Concurrent Project Approval Amendment under Item 2.1e.(1) and concurrent Allocation under Item 2.6b.(2).) Resolution PA-01-_____~~ **A C**

**Withdrawn by CTC Staff
Prior to meeting**



2.2 Environmental Matters

- | | | | |
|-----------------|---|----------|----------|
| 2.2a. | Notice of Preparation of an Environmental Impact Report (EIR) | A | D |
| | <ul style="list-style-type: none"> • Route 1 in Monterey County – Construct operational improvements on portions of the highway between Carmel Valley Road and the Route 1/68 Interchange in the City of Carmel-By-The-Sea | | |
| 2.2b. | Comments on Documents in Circulation (Draft EIS/EIR) | | |
| 2.2b.(1) | Route 905 in San Diego County – Construct a six-lane divided highway between Interstate 805 and Airway Road in the City of San Diego. | A | D |
| 2.2b.(2) | Route 22 in Orange County- West Orange County Connection (WOCC) Project in the cities of Garden Grove, Los Alamitos, Santa Ana, Seal Beach, Orange, Westminster and the unincorporated community of Rossmoor. | A | D |
| 2.2b.(3) | Bay Area Rapid Transit District Oakland International Airport Connector (EIS/EIR). | A | C |
| 2.2c. | Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR) | | |
| 2.2c.(1) | Routes 5 and 126 in Los Angeles County – Consideration of future funding for a project to reconfigure the northerly Route 5/126 Interchange in the City of Santa Clarita (ND).
Resolution E-02-09 | A | D |
| 2.2c.(2) | Route 99 in Stanislaus County – Consideration of future funding for a project to replace the Whitmore Avenue Overcrossing and modify the interchange in the City of Ceres (ND).
Resolution E-02-10 | A | D |
| 2.2c.(3) | Route 70 in Plumas County – Consideration of future funding for a project to rehabilitate the highway between Purdy Lane and Clough Street in Quincy (ND).
Resolution E-02-11 | A | D |
| 2.2c.(4) | Route 41 in Kings County – Consideration of future funding for a project to rehabilitate the highway at one location and raise the grade to prevent flooding at a second location near Kettleman City (ND).
Resolution E-02-12 | A | D |
| 2.2c.(5) | Route 99 in Merced County – Consideration of future funding for a project to convert the 4-lane expressway to a 6-lane freeway and construct an interchange at Mission Avenue in Merced (ND).
Resolution E-02-13 | A | D |
| 2.2c.(6) | Rancho Bernardo Bus Rapid Transit Station Project (San Diego County) – Consideration for future funding for a Bus Rapid Transit Station (ND) (TCRP #83).
Resolution E-02-14 | A | C |

- 2.2c.(7)** Regional Express Bus Program – San Mateo County Transit District
– Consideration for future funding for a Regional Express Bus Program (ND) (TCRP #10).
Resolution E-02-15 **A C**
- 2.2c.(8)** Oceanside-Escondido Rail Project (San Diego County) –
Consideration for future funding for improvements to existing
railroad right-of-way between Oceanside and Escondido for
New Passenger Rail Service, Stations and Maintenance Facility
(ND) (TCRP #79).
Resolution E-02-16 **A C**
- 2.3** Highway Route Matters
- 2.3a.** Route Adoptions **A D**
- Adoption of Otay Mesa Road, as a traversable highway for that portion of Route 905 in the City of San Diego, in the County of San Diego, from Kilometer Post 10.5 (Post Mile 6.5) at 2.2 kilometers (1.4 miles) east of Route 805 to 1.9 kilometers (1.2 miles) west of the Otay Mesa Port of Entry.
Resolution HRA-02-01
- 2.3b.** New Public Road Connections – **No Items This Month**
- 2.3c.** Five Relinquishment Resolutions **A D**
- 03-Sac-160-PM 35.0/44.5 Route 160 in the City of Sacramento
Resolution R-3497
 - 04-Sol-80-PM 16.2 Route 80 in the City of Fairfield
Resolution R-3498
 - 04-SM-101-PM 0.9 Route 101 in the City of East Palo Alto
Resolution R-3499
 - 07-LA-91-PM 0.0/0.9 Route 91 in the City of Manhattan Beach
Resolution R-3500
 - 07-LA-91-PM 0.0/0.2 Route 91 in the City of Hermosa Beach
Resolution R-3501
- 2.3d.** Vacation Resolutions – **No Items This Month**
- 2.4** Highway Right of Way Matters
- 2.4a.** Resolutions of Necessity – Appearances – **No Items This Month**

- ~~2.4b. 12 Resolutions of Necessity~~ ~~A D~~
~~Resolutions C-18349 Through C-18353 and C-18359 Through C-18360~~
~~and C-18362 Through C-18366~~

Withdrawn – Resubmit in November

- 2.4c. Airspace Lease Direct Negotiations – **No Items This Month**

- 2.4d. Nine Director's Deeds A D

- Items #1 Through 9
 Excess Lands - Return to State: \$1,091,972
 Return to Others: \$0

2.5 Highway Financial Matters

\$ 247,599,050	\$ 247,599,050	Total State Funds for New Projects
\$ 11,685,047	\$ 10,694,047	Contributions from Other Sources for New Projects
\$ 259,284,097	\$ 258,293,097	Grand Total for New Projects with State Participation

- 2.5a. Financial Allocation for 15 Minor Projects totaling \$7,377,370. A D
 Resolution FP-01-21

- 2.5b. Financial Allocation for STIP/SHOPP Projects on the State Highway System

- 2.5b.(1) One STIP Projects totaling \$540,000 plus \$1,034,000 from other A D
 sources.
 Resolution FP-01-22

- 2.5b.(2) Five SHOPP Projects totaling \$202,456,000 Amended A D
 into the SHOPP by Departmental Action.
 Resolution FP-01-23

- 2.5c. Financial Allocation for Local Assistance STIP/TEA/EEM Projects

- 2.5c.(1) Five Local Assistance STIP Projects Off the State Highway A D
 System totaling \$3,597,000 plus ~~\$2,697,000~~ **\$1,706,000** from other
 sources.
 Resolution FP-01-24

- 2.5c.(2) Three Local Assistance STIP Project On the State Highway A D
 System totaling \$31,700,000 plus \$5,213,000 from other sources.
 Resolution FP-01-25

- 2.5c.(3) Eight Local Assistance Environmental Enhancement and Mitigation A D
 (EEM) Projects totaling \$1,928,680 plus \$2,741,047 from other
 sources.
 Resolution FP-01-26



2.5d. Financial Allocation for SHOPP Projects with Cost Increases Greater than 120 Percent – **No Items This Month**

2.5e. Financial Allocation for Supplemental Funds for Previously Voted Projects **A D**
Six Projects totaling \$6,533,213.
Resolution FA-01-03

- 03-Sac-99 – SHOPP Project in Sacramento County on Route 99, in Sacramento, from just south of Mack Road to Martin Luther King Junior Boulevard Overcrossing. Original vote \$10,800,000. Current allocation \$10,620,000. This request of \$2,900,000 for an ongoing project, for an increase of 27% over the award amount.
- 03-Sac-51 – SHOPP Project in Sacramento County on Route 51, in Sacramento, at 15th Street and 16th Street between W Street and X Street. Original vote \$888,000. Current allocation \$888,000. This request of \$358,000 to award project, for an increase of 40% over the vote amount.
- 04-Ala-13, 580 – SHOPP Project on Route 13 and Route 580 in Alameda County, in Oakland, at Broadway Terrace Boulevard Undercrossing and Kerrer Avenue Overcrossing. Original vote \$293,000. Current allocation \$293,000. This request of \$253,000 to award project, for an increase of 86% over the vote amount.
- 10-SJ-120 – SHOPP Project in Stanislaus County, in Escalon, on Route 120 from the Santa Fe Railroad crossing to San Joaquin Street. Original vote \$1,500,000. Current allocation \$1,850,000. This request of \$1,900,000 for an ongoing project, for an increase of ~~250%~~ **150%** over the vote amount.
- 12-Ora-5, 91 – SHOPP Project in Orange County at various locations along Route 5 and Route 91. Original vote \$3,300,000. Current allocation \$3,716,700. This request of \$426,683 for an ongoing project, for an increase of 30% over the award amount.
- 12-Ora-57 – SHOPP Project in Orange County, in Orange, Placentia, Brea and Fullerton, between Route 5 and the Los Angeles County Line. Original vote \$3,460,000. Current allocation \$4,006,000. This request of \$695,530 for an ongoing project, for an increase of 36% over the vote amount.

2.5f. Information Report on Allocations Under Delegated Authority

2.5f.(1) Emergency: G-11 Allocations **I D**
Nine Projects totaling \$7,852,000

2.5f.(2) Seismic Retrofit: (Proposition 192): G-11 Allocations – **No Items This Month**

2.5f.(3) SHOPP Rehabilitation/Safety: G-01-01 Allocations **I D**
Three Projects totaling \$8,584,000.

2.5f.(4) Local Assistance Allocation for Local Street and Road **I D**
Pavement Rehabilitation: G-01-04 Allocations
15 Projects totaling \$5,085,000.



- 2.5f.(5)** Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations
Six Projects totaling \$540,000 I D
- 2.5f.(6)** Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations
One Project for \$719,000 I D
- 2.5f.(7)** Local Assistance Allocation for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations
Nine Projects totaling \$258,000 I D
- 2.5f.(8)** Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations
Nine Projects totaling \$1,647,000. I D

2.6 Mass Transportation Financial Matters

\$ 0	\$ 0	Total Traffic Congestion Relief Program (TCRP)
\$ 2,823,000	\$ 2,823,000	Total State Transportation Improvement Program (STIP)
\$ 4,255,303	\$ 0	Total Proposition 116 Program Funds
\$ (0)	\$ (0)	Total Allocation Amendments
\$ 7,078,303	\$ 2,823,000	Grand Total State Allocations

- 2.6a.** Financial Allocation for STIP Rail/Transit Projects A D
Three Local STIP Rail/Transit Projects totaling \$2,823,000.
Resolution MFP-01-06

2.6b. Financial Allocation for Proposition 116 Program Projects

- ~~**2.6b.(1)** One Local Proposition 116 Program Project for the City of South Lake Tahoe Park Avenue Intermodal Transit Station for \$3,736,000. Resolution BFP-01-01 A D~~

Withdrawn by CTC Staff prior to meeting.

- ~~**2.6b.(2)** One State Proposition 116 High Speed Rail Program Project for the Los Angeles to Bakersfield EIR/EIS for \$519,303. (See concurrent Project Approvals/Amendment under Items 2.1e.(1) and 2.1e.(2).) Resolution BFP-01-02~~

Withdrawn by CTC Staff prior to meeting.

- 2.6b.(3)** Local Proposition 116 Non-Urban County Project – **No Items This Month**

2.6c. Proposition 116 Allocation Amendments

- **Town of Tiburon** – Ferry Dock Access and Safety Improvements – PPNO: 04-8033, EA: T9596B. Scope Change Only. Amend Resolution BFP-00-09 to reduce the number of work elements for this project from five to two. The \$675,000 of Proposition 116 Bond funds to the Town of Tiburon will be used to construct the new ferry plaza and to make improvements to the ferry arcade. This amendment deletes the Fountain Plaza, bus stop and pedestrian access elements from the project. Resolution BFA-01-02, Amending Resolution BFP-00-09 A D



- 2.6d. Transit Capital Improvement (TCI) Project Allocation Amendment –
No Items This Month
- 2.6e. Traffic Congestion Relief (TCR) Project Allocations – **No Items This Month**
- 2.6f. Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23.
Eight Project Allocations totaling \$168,998,000 I D
- 2.7 Aeronautics Financial Matters
- Allocation of \$322,000 for FY 2001-02 California Aid to Airports Program (CAAP) funds for three projects from the 2000 Aeronautics Program. Resolution FDOA-2001-8 A D
 - County of Siskiyou – Weed Airport in Siskiyou County
\$111,000 – Slurry seal runway and taxiway
 - County of Mendocino – Round Valley Airport in Mendocino County
\$107,000 – Overlay runway, taxiway, and apron
 - County of El Dorado –Georgetown Airport in El Dorado County
\$104,000 – Overlay runway
- 2.8 Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 –
Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests
- 2.8a. Request to Extend the Period of Project Allocation – **No Items This Month**
- 2.8b. Request to Extend the Period of Contract Award
- Request to Extend the Period of Contract Award for 2 local STIP Projects totaling \$5,021,000
Waiver-01-50 A D
- 2.8c. Request to Extend the Period of Project Completion – **No Items This Month**
- 2.8d. Request to Extend the Period of Project Reimbursement – **No Items This Month**
- 2.8e. Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects –
No Items This Month

2.9 Technical Changes to Previously Approved Resolutions/Actions

- | | | | |
|--------------|---|----------|----------|
| 2.9a. | Resolution FP-98-88, originally approved on June 8, 1999 for \$1,433,631 in Local Assistance Environmental Enhancement and Mitigation (EEM) Program funds for seven projects. Revise applicant status for Project # 1 – Spano River Ranch, from The Trust for Public Land to Wildlife Conservation Board. | A | D |
| 2.9b. | Resolution FP-01-14, originally approved August 23, 2001 for \$3,604,000 Local Assistance Environmental Enhancement and Mitigation (EEM) Program funds for eight projects. Revise applicant status for Project #5 – Hollister Peak Ranch South Parcel Acquisition project from Department of Parks and Recreation to Department of Fish and Game. | A | D |
| 2.9c. | Pasadena Metro Blue Line Construction Authority, originally approved on March 28, 2001 for the sale of rail bond-funded properties to joint developers and use of resulting revenues to complete the Pasadena Metro Blue Line Light Rail Project. Revise book item to reflect the property at the Del Mar Station site is composed of two parcels (PA-140 and PA-141), as indicated in the Authority's report, and to assign a G Resolution Number (Resolution G-01-29) for tracking purposes. PMBLCA is negotiating an agreement for the airspace rights over the tracks for the purpose of dwellings and pedestrian walkways. | A | D |

3. PROGRAM STATUS

- | | | | |
|------------|--|----------|----------|
| 3.1 | Caltrans Monthly FY 2001-02 Finance Report | I | D |
| | • Update on Cash Balance Forecast | | |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I | D |
| 3.4 | Caltrans FY 2000-01 4 th Quarter/Year-End Report | I | D |
| 3.5 | Local Assistance Quarterly Unobligated RSTP, CMAQ, and Regional TEA Balances | I | D |
| 3.6 | Local Assistance Quarterly Lump Sum Allocation Status Report | I | D |

4. POLICY MATTERS

- | | | | |
|------------|----------------------------|----------|----------|
| 4.1 | State Legislative Matters* | | |
| | • Status of Bills | A | C |

*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.



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|-------|---|---|-----|
| 4.2 | Outline for Commission's 2001 Annual Report to Legislature | A | C |
| 4.3 | 2002 State Transportation Improvement Program (STIP) | | |
| 4.3a. | Identification of Partially Programmed Projects and Estimated Residual Funding Required to Fully Program | I | D |
| 4.3b. | Tracking Amounts Programmed and Expended for Project Support on Individual Projects | I | D |
| 4.4 | Informational Report on Treatment of Traffic Congestion Relief Program (TCRP) Delegated Major/Minor Amendments Under Resolution G-01-23 | I | C/D |
| 4.5 | Transportation Enhancement Activities (TEA) Program | | |
| 4.5a. | Adoption of Extension Requirements for TEA Program Use-It-Or-Lose-It Provisions
Resolution G-01- <u>30</u> | A | C |
| 4.5b. | Report on Plans for Initiating an Advisory Committee to Consider Reforms of California's TEA Program | I | D |
| 4.6 | Adoption of Guidelines for FY 2001-02 Rural Transit System Grant Program
Resolution G-01- <u>31</u> | A | C |
| 4.7 | California Aviation System Plan (CASP) Policy Element Update | I | D |
| 4.8 | Eureka Non-Freeway Alternative Project Funding Policy
(See related Item 2.1b.(4).)
Resolution G-01- <u>32</u> , Replacing Resolution G-00-17 | A | D |
| 4.9 | Proposed Annual \$4.5 Million Allocation Set-Aside for the Public Utilities Commission (PUC) Railroad Grade Crossing Protection Maintenance Program for FY 2002-03.
Resolution G-01- <u>33</u> | A | C |

5. MODAL ISSUES

- | | | | |
|-------|---|--------------|--------------|
| 5.1 | Rail | | |
| 5.1a. | Update Status and Outlook for Orange County Transportation Authority and City of Irvine CenterLine Fixed Guideway Transit Project | I | R |
| 5.1b. | Presentation by Metrolink on Del Mar Station Joint Development Project | I | R |
| | <i>Withdrawn by Regional Agency prior to meeting.</i> | | |
| 5.2 | Highways | I | D/R |
| | • I-710 Gateways Major Investment Study | | |
| 5.3 | Transit – <u>No Items This Month</u> | | |

6. OTHER MATTERS

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-01-21	
1 \$400,000 Lake 01U-Lak-175 0.4	Near Lakeport at 0.6 kilometers east of the Lake/Mendocino County Line. Repair slide.	429801 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$400,000 - \$400,000
2 \$498,000 Monterey 05N-Mon-1 28.3	In Monterey, at 0.2 kilometers north of Big Creek Bridge. Mitigate rock fall.	473901 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$498,000 - \$498,000
3 \$170,000 Monterey 05N-Mon-101 130.2/130.6	Near Chualar from 0.2 kilometers south of Spence Road to 0.2 kilometers north of Spence Road. Construct left turn channelizer and median refuge lane.	0E9001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$170,000 - \$170,000
4 \$198,000 Santa Barbara 05S-SB-L5703	In Buellton at District 5 Maintenance Station. Resurfacing and drainage improvements.	0A2601 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$198,000 - \$198,000
5 \$513,000 Santa Cruz 05N-SCr-9 15.5/16.4	Near Ben Lomond at Gulch Road, Alba Road and Brown Gables Road. Install left-turn channelization.	480001 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$513,000 \$513,000
6 \$477,000 Los Angeles 07S-LA-10 28.2 (KP)	In Los Angeles at Mateo Street. Repair bridge hinge.	4H2601 Minor	2001-02 301-0042 301-0890 20.20.201.111	\$477,000 - \$477,000
7 \$491,120 Los Angeles 07S-LA-91 0.0/2.24	In Hermosa Beach, on Artesia Boulevard from Pacific Coast Highway to Harper Avenue. Relinquishment. (Financial Contribution Only).	4H2701 Minor	2001-02 301-0042 301-0890 20.20.201.160	\$491,120 - \$491,120
8 \$214,000 San Bernardino 08S-SBd-18 52.7	In Big Bear Lake at Division Drive. Install traffic signal. (Financial Contribution Only).	460401 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$214,000 \$214,000
9 \$658,000 San Bernardino 08S-SBd-38 7.7/8.2	In Redlands from 1.3 to 0.5 kilometers west of Bryant Street. Realign curve and construct shoulders.	440301 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$76,000 \$582,000 \$658,000
10 \$720,000 San Joaquin 10-SJ-26 1.9/2.4	Near Stockton from 0.1 kilometers west of Darrigo Lane to 0.2 kilometers east of Beyer Lane. Widen shoulders and install left-turn lane.	0A5001 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$72,000 \$648,000 \$720,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
11 \$409,000 San Joaquin 10-SJ-99 23.0/25.7	In Stockton on northbound Highway 99. Overlay asphalt concrete.	0G0601 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$41,000 \$368,000 \$409,000
12 \$750,000 Stanislaus 10-Sta-L5717	At the Patterson Maintenance Station. Upgrade facility.	1A1501 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$750,000 - \$750,000
13 \$750,000 San Diego 11-SD-52 8.5/9.1	From 0.3 kilometers west to 0.7 kilometers east of Santo Road Overcrossing. Highway planting restoration.	247701 Minor	2001-02 301-0042 301-0890 20.20.201.210	\$750,000 - \$750,000
14 \$748,000 Orange 12-Ora-5 30.2/34.4	In Santa Ana and Tustin, from the Interchange of Routes 5,55 to the Interchange of Routes 5, 22 and 57. Install fiber optic cables.	0A7901 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$748,000 - \$748,000
15 \$381,250 Orange 12-Ora-90 2.32	In La Habra, at Route 90. Upgrade railroad grade crossing.	0C1401 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$38,250 \$343,000 \$381,250

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-01-22
\$540,000 Department of Transportation SACOG Yolo 03N-Yol-80 2-0/3-5 2.6/2.7	In Davis on Mace Boulevard. Landscape interchange and construct park and ride lot. (This is the State's share of this joint State/City of Davis funded project, construction capital is estimated at \$1,574,000. A 16-month time extension was approved in June 2000, until October 2001. Construction completion to be 48 months after award due to the required 3-year plant establishment period.)	368411 03-0322Y GF-RIP / 99-00 \$0 \$0 \$0 \$540,000	1999-00 301-0042 301-0890 20.20.075.412	\$46,000 \$494,000 \$540,000
Support Expenditures to Date: \$470,573				
Final Right-of-Way Estimate: \$0				
Programmed Cost \$0				
R/W Share Adjustment \$0				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) Projects Added to the SHOPP by Department Action				Resolution: FP-01-23
1 \$7,402,000 Department of Transportation Sacramento 03N-Sac-160 35.0/R44.5	From south city limits of Sacramento to south of the American River Bridge. Relinquish State Route 160. Support Expenditures to Date: \$54,285	2A4701 (7430) (00H-110) SHOPP/01-02 \$7,402,000	2001-02 301-0042 301-0890 20.20.201.120	\$7,402,000 - \$7,402,000
2 \$7,700,000 Department of Transportation Nevada 03N-Nev-80 14.2/15.5	In Truckee from Route 89 south to Trout Creek Bridge. Construct median barrier and rehabilitate bridges. Support Expenditures to Date: \$526,547	2A4601 (4246) (00H-111) SHOPP/01-02 \$7,700,000	2001-02 301-0042 301-0890 20.20.201.010	\$649,000 \$7,051,000 \$7,700,000
3 \$1,300,000 Department of Transportation Kern 06S-Ker-99 21.5/24.7	In Bakersfield from Plantz Road to California Avenue. Highway planting restoration. Support Expenditures to Date: \$43,987	463201 (3514) (00H-100) SHOPP/01-02 \$1,300,000	2001-02 301-0042 301-0890 20.20.201.210	\$150,000 \$1,150,000 \$1,300,000
4 \$183,080,000 Department of Transportation Los Angeles 07-LA-L5506	In Los Angeles at the District 7 Office Building. Construct new District Office Building. (This allocation will fund the working drawings/construction phases of this project). Support Expenditures to Date: \$124,457	215301 (2802A) (00H-424 123) SHOPP/01-02 \$183,080,000	2001-02 311-0042 311-0890 20.20.201.353	\$183,080,000 - \$183,080,000
5 \$2,974,000 Department of Transportation San Diego 11-SD-L5506	In San Diego County at the District 11 Office Building. Working Drawings for new District Office Building. (Funds will be transferred to Department of General Services). Support Expenditures to Date: \$224,422	239101 (0595A) (00H-425 124) SHOPP/01-02 \$2,974,000	2000-01 311-0042 311-0890 20.20.201.353	\$2,974,000 - \$2,974,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-01-24
1 \$143,000 City of Trinidad HUMBOLDT LTC 01-Humboldt Senate: 2 Assembly: 1	Sidewalk Improvement project. Trinidad - Main, Trinity and Edwards Streets. Sidewalk improvements.	280634L (01-2066P) RIP / 01-02 \$0 \$0 \$0 \$143,000	2001-02 101-0042 101-0890 20.30.600.63 5	\$143,000 - \$143,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2 \$623,000 City of Montague <u>SISKIYOU LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	11 th Street Reconstruction project. Montague - 11 th Street from Webb Street to 0.5 miles north. Reconstruct roadway. (18 month time extension was approved in June 2000.)	1A1500L (02-2030) RIP / 99-00 \$0 \$0 \$0 \$623,000	1999-00 101-0042 101-0890 20.30.600.62 0	\$71,459 \$551,541 \$623,000
3 \$991,000 City of Mount Shasta <u>SISKIYOU LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Chestnut Street Reconstruction project. City of Mt. Shasta - Chestnut Street, Alma Street, and Jessie Street. Reconstruct roadway. (This is a request for supplemental funds that are needed for higher construction bids. Additional funding of \$991,000 will come from an advance of Siskiyou County's 2002 STIP Share; RTPA concurs with this increase. No change in scope.)	454224L (02-2081) RIP / 01-02 \$0 \$10,000 \$0 \$981,000	2001-02 101-0042 101-0890 20.30.600.62 0	\$991,000 - \$991,000
4 \$680,000 City of Whittier <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 58	Whittier Greenway Trail project. Whittier - on abandoned Union Pacific Railroad right-of-way from Norwalk Boulevard to Penn Street. Construct two-mile class I bike path with pedestrian walkway. (6-month time extension was approved in June 2001. Contributions from other sources: \$1,706,000.)	4U2174L (07-2872) RIP / 00-01 \$0 \$0 \$680,000 \$0	2000-01 101-0042 101-0890 20.30.600.63 5	\$78,000 \$602,000 \$680,000
5 \$1,160,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 4	Construct new parking lot project. Old Mammoth Road and Main Street. Construct new parking lots. (16 month time extension was approved in May 2000.)	2A1801L (09-2500) RIP / 99-00 \$0 \$0 \$1,160,000 \$0	1999-00 101-0042 101-0890 20.30.600.65 5	\$134,000 \$1,026,000 \$1,160,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance (STIP) Projects On the State Highway System				Resolution: FP-01-25
1 \$4,700,000 City of Dublin <u>MTC</u> 04-Alameda Senate: 7 Assembly: 15	I-580 Tassajara Road Interchange Improvement project. Dublin, Pleasanton Route 580 and Tassajara Road interchange. Replace overcrossing, add auxiliary lanes, and widen Off-ramp.	072714L 257700L (04-0119G) RIP / 01-02 \$0 \$0 \$0 \$4,700,000	2001-02 101-0042 101-0890 20.30 600.624	\$397,000 \$4,303,000 \$4,700,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
4 \$250,000 Department of Transportation LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Solstice Creek Fish Passage and Riparian Restoration project. Solstice Creek and SR-1 (Pacific Coast Hwy) intersect at a State bridge in the City of Malibu adjacent to Dan Blocker State Beach. This project will eliminate or modify steelhead migration barriers and restore habitat for the southern steelhead. Work also include installing a 12-foot wide metal and wood bridge. (Contributions from other sources: \$185,000).	#11-97 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$250,000 Inyo County Water Department INYO LTC 09-Inyo Senate: 17 Assembly: 34	Lower Owens River Saltcedar Control project. On Mazourka Canyon Road. Assist in Restoration of over 50 approximately 4 to 10 miles of riparian habitat and associated wetlands by the removal of saltcedar (<i>Tamarix spp.</i>), a highly invasive tree species that degrades riparian habitat. (Contributions from other sources: \$18,900).	#11-021 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$400,000 City of Encinitas SANDAG 11-San Diego Senate: 38 Assembly: 74	Multiple Habitat Conservation Program Acquisition project. Approximately 0.75 miles east of Interstate 5, and is immediately south of La Costa Avenue and the Batiquitos Lagoon. Acquire 17 acres of land within the Multiple Habitat Conservation Program for the preservation of plant and animal habitat. Contributions from other sources: \$1,000,000).	#11-127 EEM / 01-02 \$400,000	2001-02 101-0183 20.30.207.811 EEM	\$400,000 \$400,000
7 \$250,000 Foothill/Eastern Transportation Corridor Agency OCTA 12-Orange Senate: 33 Assembly: 71	Eastern Transportation Corridor West Leg (SR 261) Landscape project. Along State Route 261 North of Portola Parkway. Install permanent irrigation system and plant trees and shrubs along both sides of roadway to enhance aesthetics, reduce erosion, and establish windrows, identify community, provide wildlife cover and offset vehicle emissions. (Contributions from other sources: \$296,000).	#11-078 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
8 \$250,000 Foothill/Eastern Transportation Corridor Agency OCTA 12-Orange Senate: 33 Assembly: 71	F/ETC Interchange (State Route 241/State Route 133) Landscape project. Along State Routes 241 and 133 Interchange. Plant trees and install permanent irrigation system along south and east sides of roadway to enhance aesthetics, reduce erosion, and establish windrows, identify community gateway, provide wildlife cover and offset vehicle emissions. (Contributions from other sources: \$472,450).	#11-128 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-01-03		
1 \$2,900,000 Department of Transportation Sacramento 03N-Sac-99 17.7/21.7	In Sacramento County on Route 99, in Sacramento, from just south of Mack Road to Martin Luther King Junior Boulevard Overcrossing. Roadway rehabilitation. Supplemental funds are needed for ongoing project.	0A7811 6889A 2000/01 301-0042 301-0890 20.20.201.120 SHOPP	\$1,220,000 \$9,400,000 \$10,620,000	\$333,000 \$2,567,000 \$2,900,000	\$1,553,000 \$11,967,000 \$13,520,000



2.5 Highway Financial Matters

2 \$358,000 Department of Transportation Sacramento 03N-Sac-51 0.6/1.6	In Sacramento County on Route 51, in Sacramento, at 15 th Street and 16 th Street between W Street and X Street. Slope and pedestrian paving, fencing, and landscaping	0C2201 6203 2000/01 301-0042 301-0890 20.20.204.735 SHOPP (TEA)	\$103,000 \$785,000	\$41,000 \$317,000	\$144,000 \$1,102,000
	Supplemental funds are needed to award project.		\$888,000	\$358,000	\$1,246,000
3 \$253,000 Department of Transportation Alameda 04N-Ala-13,580 8.7/R9.6,37.8	In Oakland, on Route 13 at Broadway Terrace Boulevard southbound on-ramp, and on Route 580 at Keller Avenue eastbound off-ramp. Construct retaining wall, drainage and slope improvement.	0S8701 Minor 2001/02 301-0042 301-0890 20.20.201.130 SHOPP	\$24,700 \$268,300	\$29,000 \$224,000	\$53,700 \$492,300
	Supplemental funds are needed to award project.		\$293,000	\$253,000	\$546,000
4 \$1,900,000 Department of Transportation San Joaquin 10N-SJ-120 16.7/17.2	In Stanislaus County, in Escalon, on Route 120 from the Santa Fe Railroad crossing to San Joaquin Street. Widen roadway and install signals at two intersections.	455901 7819 1997/98 301-0042 301-0890 20.20.201.310 SHOPP	\$1,850,000	\$1,900,000	\$3,750,000
	Supplemental funds are needed for on- going project.		\$1,850,000	\$1,900,000	\$3,750,000
5 \$426,683 Department of Transportation Orange 12S-Ora-5 12.9/23.1	In Orange County at various locations along Route 5 and Route 91. Install closed circuit television cameras and fiber optics communication system.	0C7101 3407 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$3,716,700	\$426,683	\$4,143,383
	Supplemental funds are needed for on- going project.				
	(\$2,109,383 in CON expended under EA 068504; remaining project balance of \$1,607,317 transferred to this project.)		\$3,716,700	\$426,683	\$4,143,383
6 \$695,530 Department of Transportation Orange 12S-Ora-57 10.8/22.5	In Orange County, in Orange, Placentia, Brea and Fullerton, between Route 5 and the Los Angeles County Line. Install closed circuit television cameras, fiber optics communication system and traffic operations surveillance station.	0C7201 1973 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$4,006,000	\$695,530	\$4,701,530
	Supplemental funds are needed for on- going project.				
	(\$2,121,530 in CON expended under EA 0769U4; remaining project balance of \$1,884,470 transferred to this project).		\$4,006,000	\$695,530	\$4,701,530

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$3,000,000 Humboldt 01U-Hum-96 R44.3	In Humboldt near Somes Bar. Retain unstable hillside that has continually moved by constructing tie-back retaining wall that will restore two lane roadway. Informal bid procedures used. Director's Order signed: July 18, 2001	370631 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$345,000 \$2,655,000 \$3,000,000
2 \$353,000 Mendocino 01U-Men-101 10.8	In Mendocino, 16 kilometers north of the Sonoma/Mendocino County Line. Restoration needed to repair fill slope and to prevent future erosive damage from spring 2001 storms. Informal bid procedures used. Director's Order signed: July 18, 2001	429901 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$353,000 - \$353,000
3 \$50,000 Butte 02U-But-70 27.0	Near Oroville at Cherokee Overhead. Emergency funds required to repair metal guardrail damaged by July fire. Emergency force account procedures used. Director's Order signed: August 7, 2001	389501 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$50,000 - \$50,000
4 \$750,000 Shasta 02U-Sha-5 R48.2,51.4,54.5	At various locations from 0.8 kilometers south of Slate Creek Bridge to 0.9 kilometers north of Gibson Road Overcrossing. Follow up to January and March storm repair project to stabilize side slopes, and repair and reestablish drainage to prevent further encroachment of slide material onto the highway. Emergency force account procedures used. Director's Order signed: August 20, 2001	386101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$750,000 - \$750,000
5 \$350,000 Marin 04U-Mrn-1 3.9/11.5	At various locations from 1.0 kilometers north of Panoramic highway to 1.8 kilometers south of Stinson Beach. Storm damage repair for site initially damaged from May storm. Repair slipouts of shoulder slopes and embankment. Emergency force account procedures used. Director's Order signed: August 21, 2001	1S0101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
6 \$1,049,000 Los Angeles 07-LA-213 2.4	In Rancho Palos Verdes at Western Avenue and Park Western Drive. Repair and replace deteriorated portions of storm drainage system. Emergency force account procedures used. Director's Order signed: August 10, 2001	227301 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,049,000 - \$1,049,000
7 \$1,500,000 Mono 09-Mno-120 3.2/9.0	Near Lee Vining from Ellery Lake Dam to 0.6 kilometers east of Poole Power Plant Road. Storm damage repair from August storm. Remove rock slides and repair roadway. Emergency force account procedures used. Director's Order signed: August 14, 2001	309201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,500,000 - \$1,500,000

2.5 Highway Financial Matters

8 \$500,000 Del Norte 01U-DN-199 22.3	In Del Norte County about 0.3 kilometers north of Patrick's Creek Bridge #1-14. Remove unstable decomposed rock ledge. Supplemental funds required to install a chain link rock retaining system and chain link rock draping system to prevent rocks from reaching the highway. Emergency force account procedures used.	430401 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$500,000 -
	Initial G-11 Allocation: \$2,400,000 Supplemental G-11 Allocation: \$500,000 Revised Allocation: \$2,900,000			\$500,000
	Original Allocation: 05-22-01			
9 \$300,000 Mendocino 01U-Men-101 99.7/100	Near Piercy south of Red Mountain Creek Bridge. Earthquake repair. Supplemental funds required to remove additional materials and complete final grading and drainage repairs. Emergency force account procedures used.	427201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$35,000 \$265,000
	Initial G-11 Allocation: \$1,400,000 Previous Supplemental G-11 Allocation: \$1,800,000 Supplemental G-11 Allocation: \$300,000 Revised Allocation: \$3,500,000			\$300,000
	Original Allocation: 01-16-01			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$2,517,000 Placer 03N-Pla.80 0.0/0.7	SHOPP Safety: In Roseville from Sacramento County Line to Cirby Way. Construct median barrier. (This project is being combined with EA 0A0700 (PPNO 6681), 354601 (PPNO 6685)), and 1C6901 for construction purposes under EA 3546U1.	4A6201 (5065) SHOPP/01-02 \$2,517,000	2001-02 301-0042 301-0890 20.20.201.020	- \$2,517,000 \$2,517,000
	Lane Miles: 0.9 Support Expenditures to Date: \$0 Allocation Date: 8/23/01			
2 \$4,812,000 Fresno 06N-Fre-168 R27.4/T36.3	SHOPP Rehabilitation: Near Shaver Lake, Lodge Road to east of Tollhouse Road. Rehabilitate roadway.	385301 (1828) SHOPP/02-03 \$4,812,000	2001-02 301-0042 301-0890 20.20.201.120	\$552,000 \$4,260,000 \$4,812,000
	Lane Miles: 34.8 Support Expenditures to Date: \$157,497 Allocation Date: 9/10/01			
3 \$1,255,000 Los Angeles 07S-LA-110 0.0/13.8	SHOPP Safety: Near San Pedro and Los Angeles from Ninth Street to Route 105 and on Routes 22, 405, 605, and 710. Upgrade crash cushion.	208051 (2360) SHOPP/01-02 \$1,255,000 \$1,344,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,255,000 \$1,255,000
	Locations: 37 Support Expenditures to Date: \$143,081 Allocation Date: 8/6/01			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-01-06
1 \$360,000 Mendocino Transit Authority MTA 01-Mendocino Senate: 2 Assembly: 1	Acquisition of Vehicles Purchase two, 9 passenger paratransit vans and three, 20 passenger vans. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$360,000 0 \$360,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$360,000 0 \$360,000	T997PA 01-4070T RIP / 01-02 \$0 \$0 \$0 \$360,000	2001-02 101-0046 101-0890 30.10.070.626	\$360,000 - -
2 \$619,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20 Assembly: 46	Sun Valley Intermodal Transit Center Pedestrian connection to enhance bus stop. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 ST-Fed. \$229,000 \$619,000 0 \$848,000 Local \$62,000 \$150,000 0 \$212,000 L-Fed. 0 0 0 0 TOTAL \$291,000 \$769,000 0 \$1,060,000	B000BA 07-2906 RIP / 01-02 \$0 \$0 \$0 \$619,000	2001-02 101-0042 101-0890 30.10.070.625	- \$619,000 -
3 \$1,844,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Antelope Valley Line Improvements Signal Improvements, alignment changes and added sidings. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$56,000 \$212,000 0 \$268,000 ST-Fed. \$433,000 \$1,632,000 0 \$2,065,000 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL \$489,000 \$1,844,000 0 \$2,333,000	R965SB 07-2897 RIP / 01-02 \$0 \$0 \$0 \$1,844,000	2001-02 101-0042 101-0890 30.10.070.625	\$212,000 \$1,632,000 -

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(1) Local Proposition 116 Program Project				Resolution BFP-01-01
\$3,736,000 South Lake Tahoe, City of El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4	City of South Lake Tahoe Park Avenue Intermodal Transit Station Construct Park Avenue intermodal transit station. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$3,264,000 \$3,736,000 0 \$7,000,000 Local \$1,857,000 \$1,391,000 0 \$3,248,000 TOTAL \$5,121,000 \$5,127,000 0 \$10,248,000	T8636B 03-1213 P116NT/01-02 PA-99-18 99647 \$3,736,000	P116 30.10.070.000	\$3,736,000 \$3,736,000 - Not Voted -
<i>Withdrawn by CTC Staff prior to meeting.</i>				

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(2) State Proposition 116 High Speed Rail Program Project				Resolution BFP-01-02
\$519,303 California High-Speed Rail Authority KCOG/LACMTA 75-Kern, Los Angeles Senate: 17,20-23,26 Assembly: 32,36,39,40,43-48,50	Los Angeles to Bakersfield High-Speed Rail Study Analyze environmental impacts on high-speed train corridors and operating systems. (Concurrent PA Amendment Pending and Allocation Amendment under 2.6c(1). FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$519,303 0 \$519,303 Local 0 0 0 0 TOTAL 0 \$519,303 0 \$519,303 <i>Withdrawn by CTC Staff prior to meeting.</i>	R5356A 75-9053 P116I/01-02 PA-PENDING 99622(b) \$519,303	P116 30.20.020.000	\$519,303 - Not Voted -

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c(1) Allocation Amendments – Proposition 116 Program Projects			BFA-01-02
BFA-01-02 Amending BFP-00-09 \$675,000 Town of Tiburon MTC 04-Marin Senate: 3 Assembly: 6	Tiburon Ferry Dock-Access and Safety Improvements Amend BFP-00-09 to reduce work elements from five (5) to two (2). Scope change only, deletes Fountain Plaza, bus stop and pedestrian access. No change in funded amount. ALLOCATION ORIGINAL REVISION AMENDED BFP-00-09 \$675,000 \$0 \$675,000	P116WF/00-01 30.10.070.000 PA 00-18 99651 04-8033 \$675,000	\$675,000